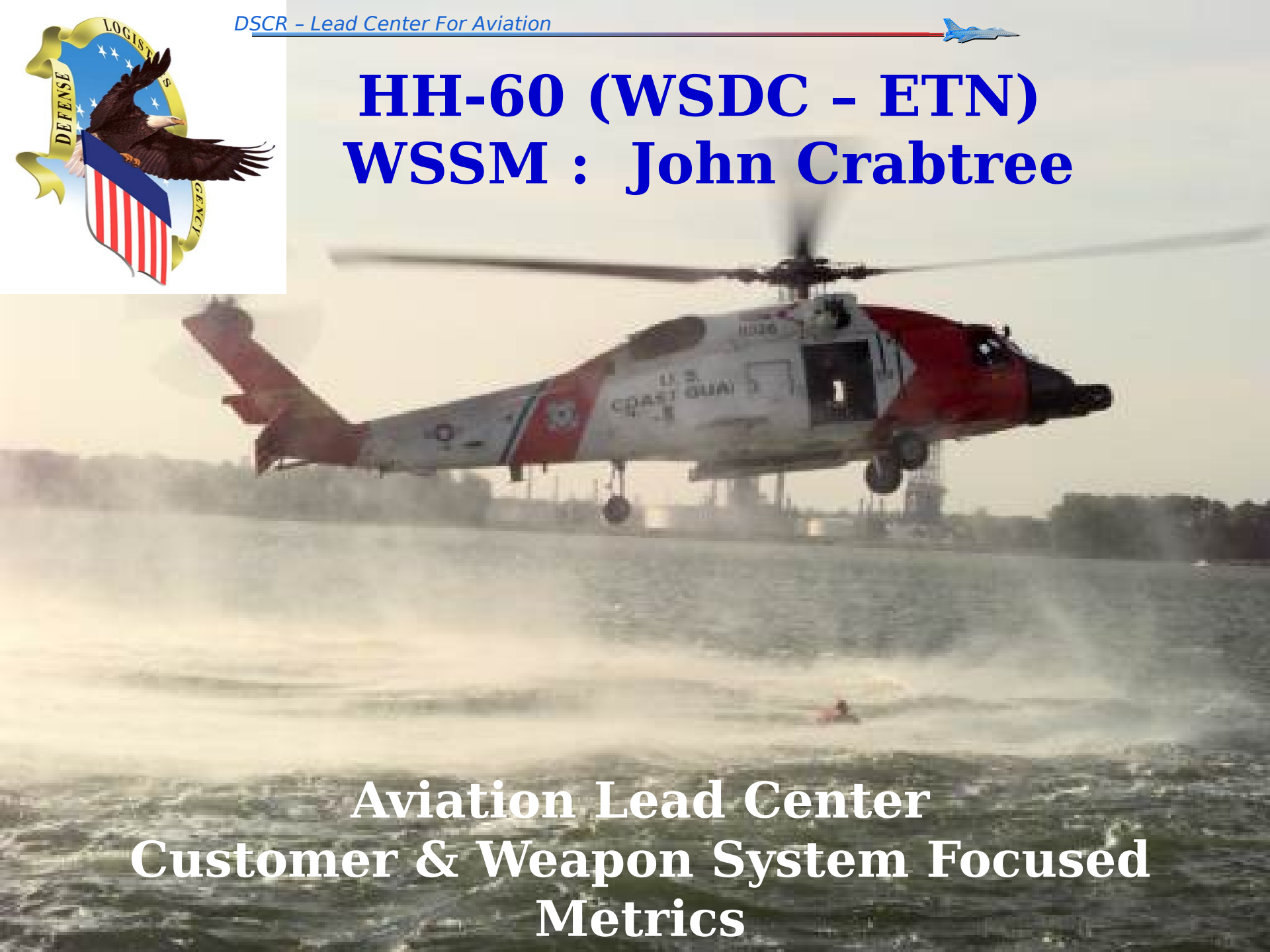
HH-60 (WSDC – ETN)
WSSM : John Crabtree



Aviation Lead Center
Customer & Weapon System Focused Metrics

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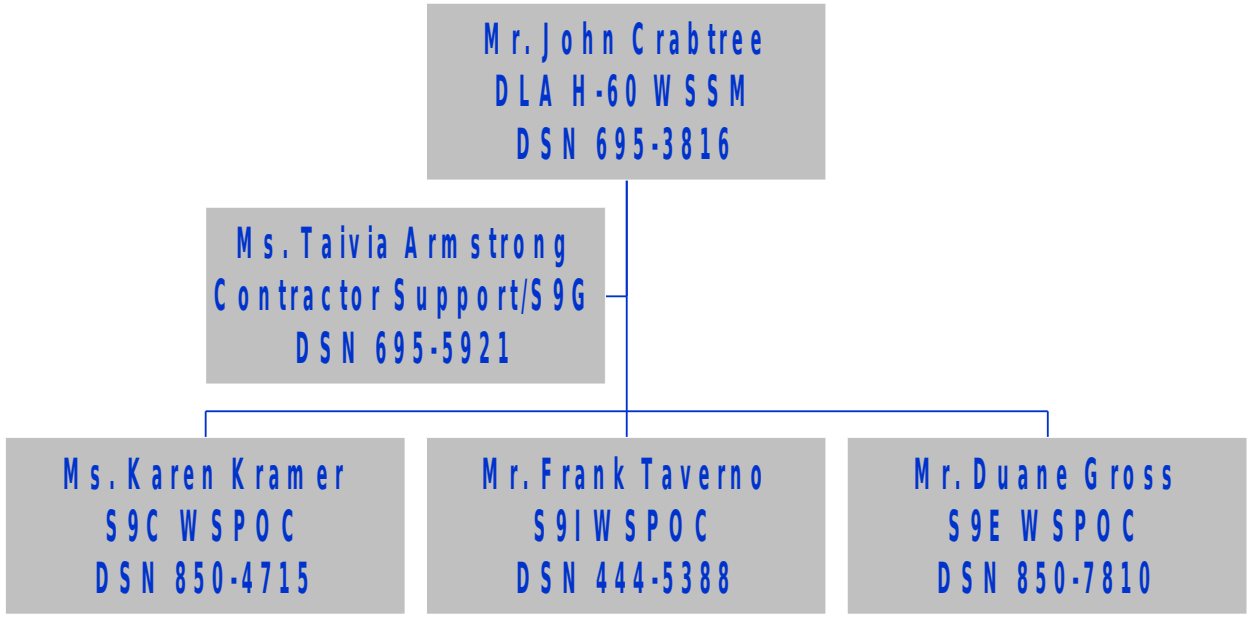
AVIATION LEAD CENTER



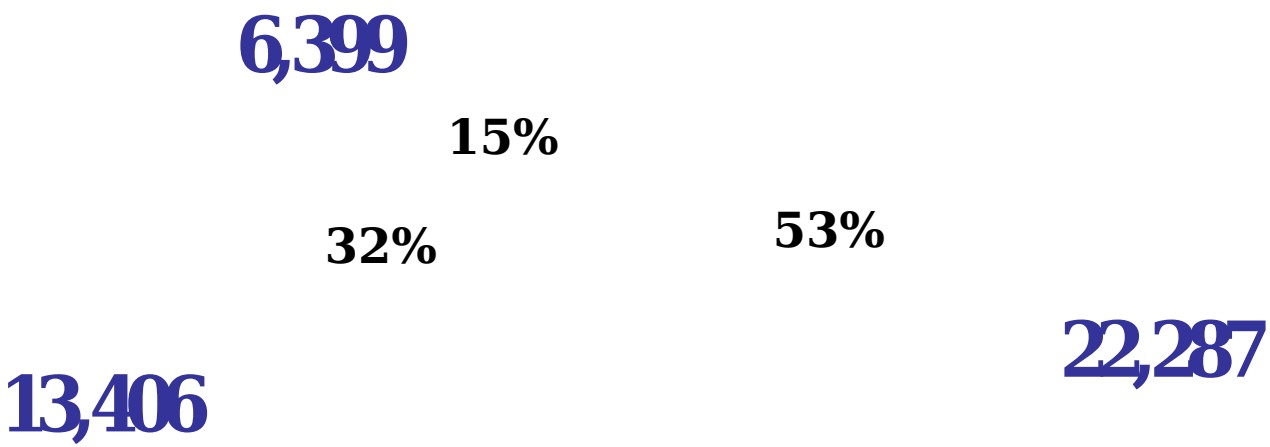
HH-60 (WSDC – ETN)

Deputy Chief, Product Line: Robert Swaim
Supply Lead: Sandy Garrett
WSSM: John Crabtree

OPERATIONAL FACILITIES	
OPFACs	LOCATION
Z20115	CAP COD MA
Z20130	ELIZABETH CITY NC
Z20150	CLEARWATER FL
Z20170	SAN DIEGO CA
Z20195	WARRENTON OR
Z20270	KODIAK AK
Z20280	SITKA AK
Z61300	ELIZABETH CITY NC
Z65100	MOBILE AL
DEPOT	
OPFACs	LOCATION
Z50100	ELIZABETH CITY NC

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

HH-60



TOTAL NSNs: 42,092
BSM NSNs: 1,282

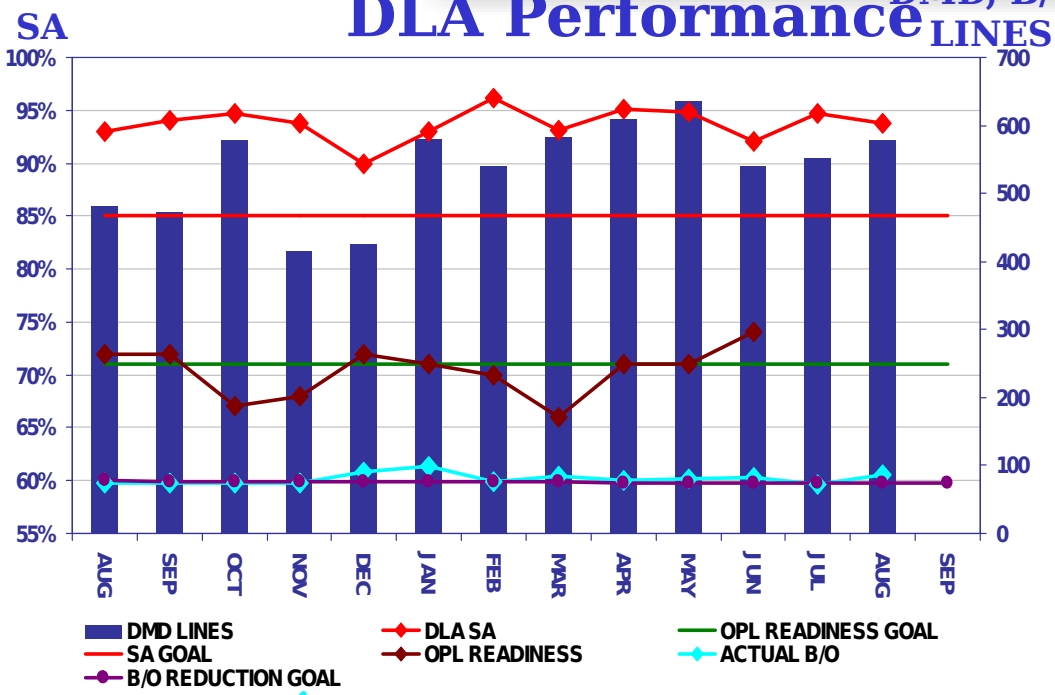
DSCC DSCP DSCR

HH-60 (WSDC – ETN)

O GOAL IS BASED ON 5% REDUCTION

John Crabtre

DLA Performance



ISSUE:

- Failed Zero Filters –Readiness at 74%

DISCUSSION:

- 581 Demands
- 98 DLA NSNs Are Impacting the SA Rates, up From 90

ACTION:

- WSSM Focused on 10 NSNs That Account for 73% of SA Impact

Aggressive Support for Homeland Security Requirements

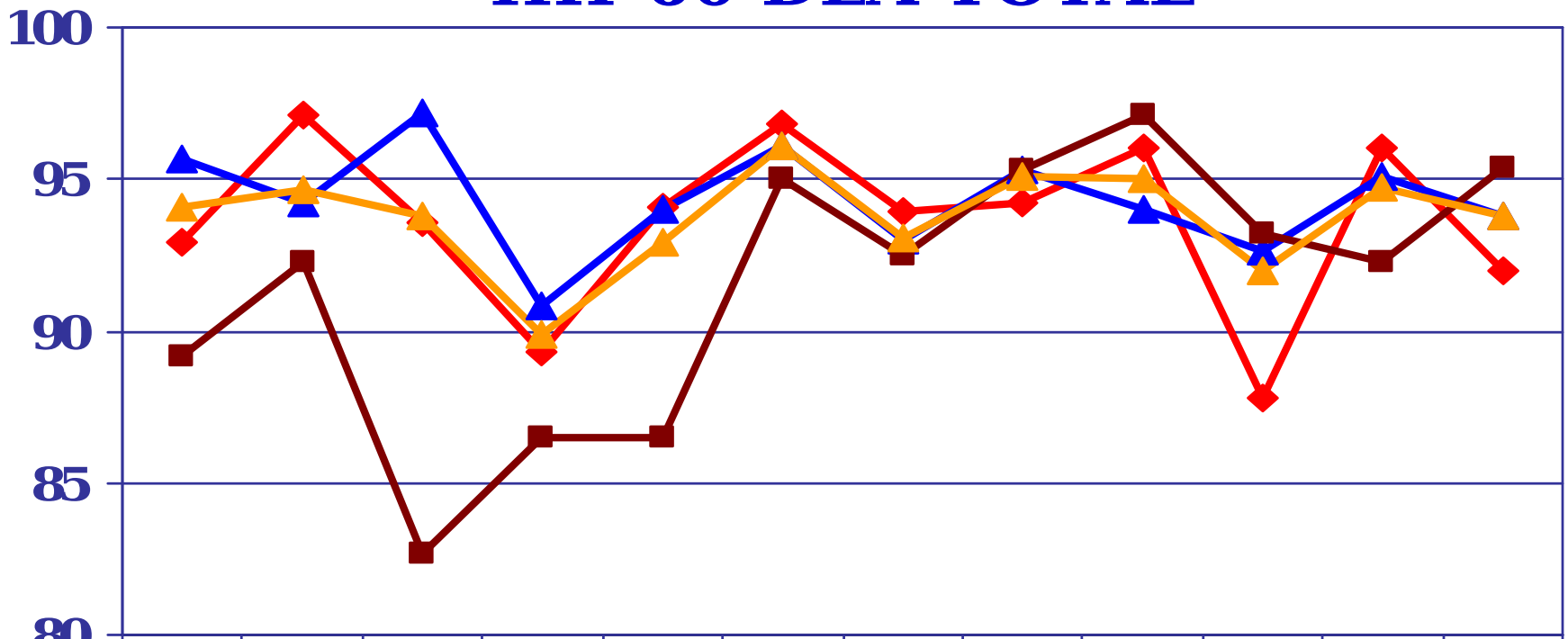
READINESS CRITERIA

	SA	MC
GOAL	88.6%	71.0%
ACTUAL	93.8%	74.0%

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

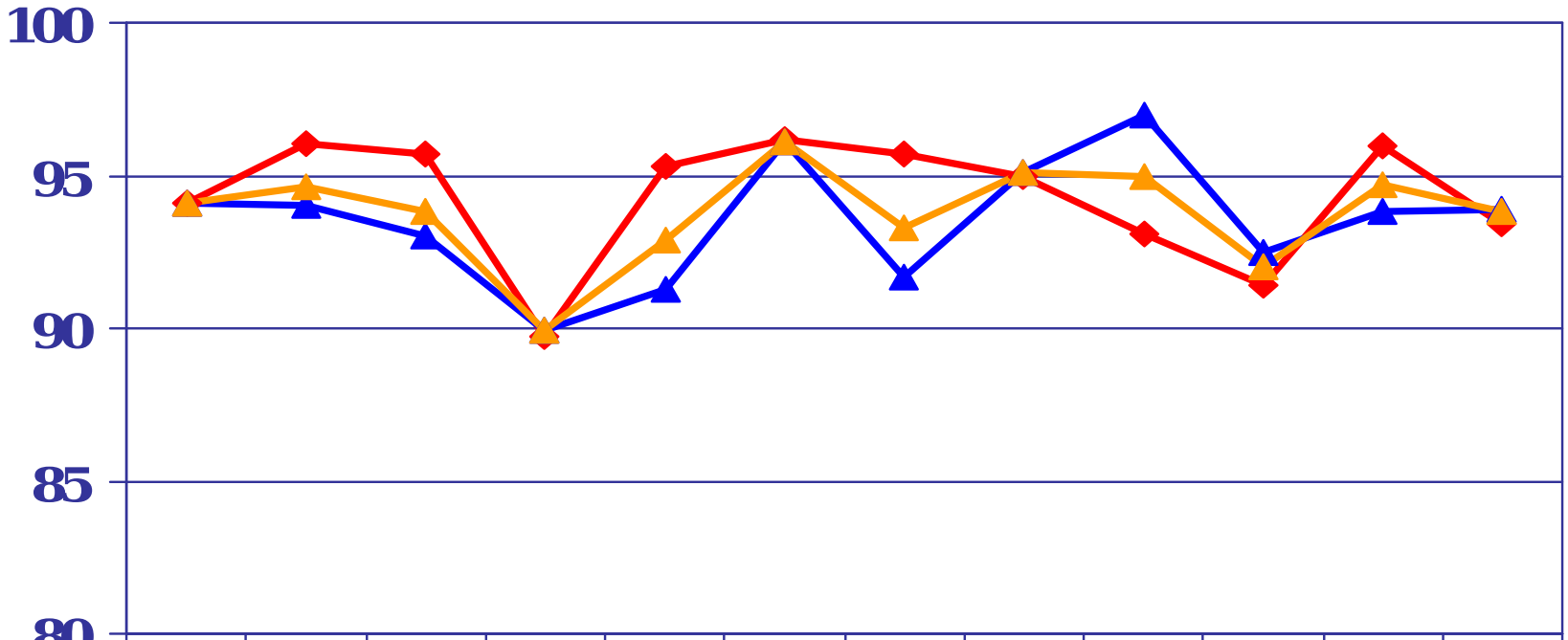
HH-60 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	92.9	97.1	93.6	89.3	94.1	96.8	93.9	94.2	96.0	87.8	96.0	92.0
DSCP	95.7	94.2	97.2	90.8	94.0	96.1	93.0	95.3	94.0	92.6	95.1	93.8
DSCR	89.2	92.3	82.7	86.5	86.5	95.0	92.5	95.3	97.1	93.2	92.3	95.4
DLA	94.1	94.6	93.8	89.9	92.9	96.1	93.1	95.1	95.0	92.0	94.7	93.8

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

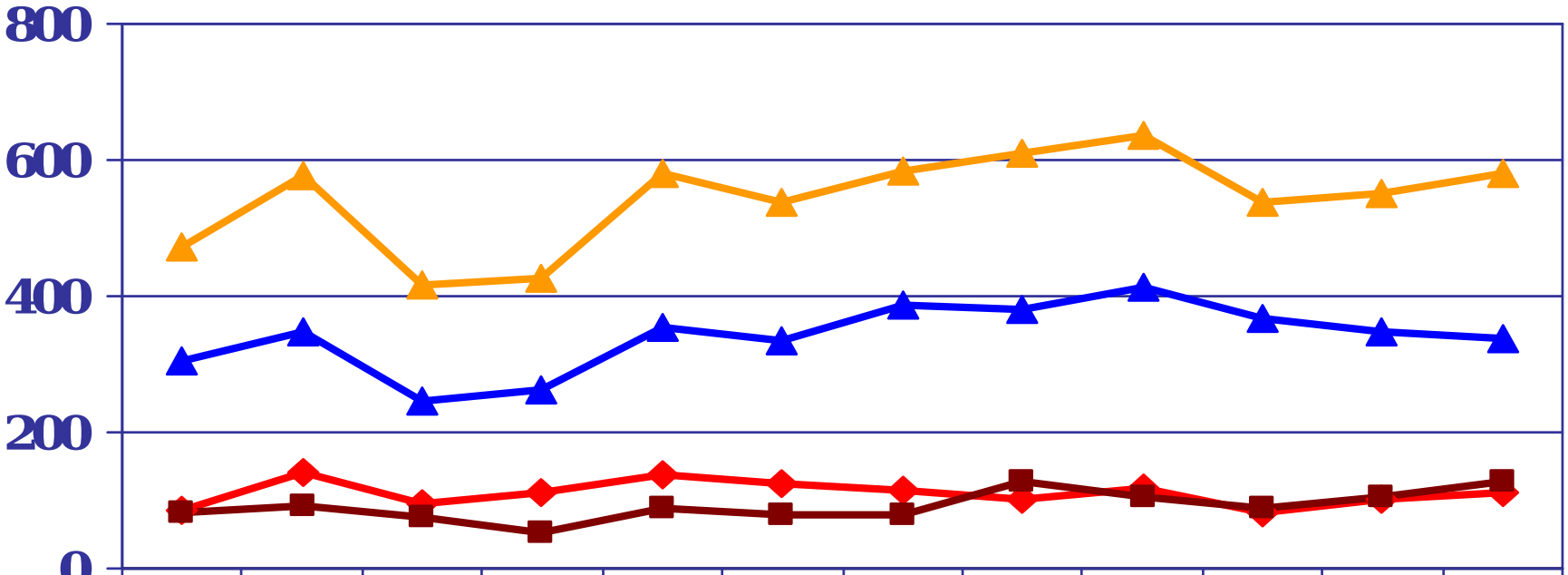
HH-60 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	94.1	96.0	95.7	89.7	95.3	96.2	95.7	95.0	93.1	91.4	96.0	93.4
Operational	94.1	94.0	93.0	89.9	91.3	96.1	91.7	95.1	97.0	92.5	93.8	93.9
DLA Total	94.1	94.6	93.8	89.9	92.9	96.1	93.3	95.1	95.0	92.0	94.7	93.8

CUSTOMER FOCUSED METRICS DEMAND PATTERN

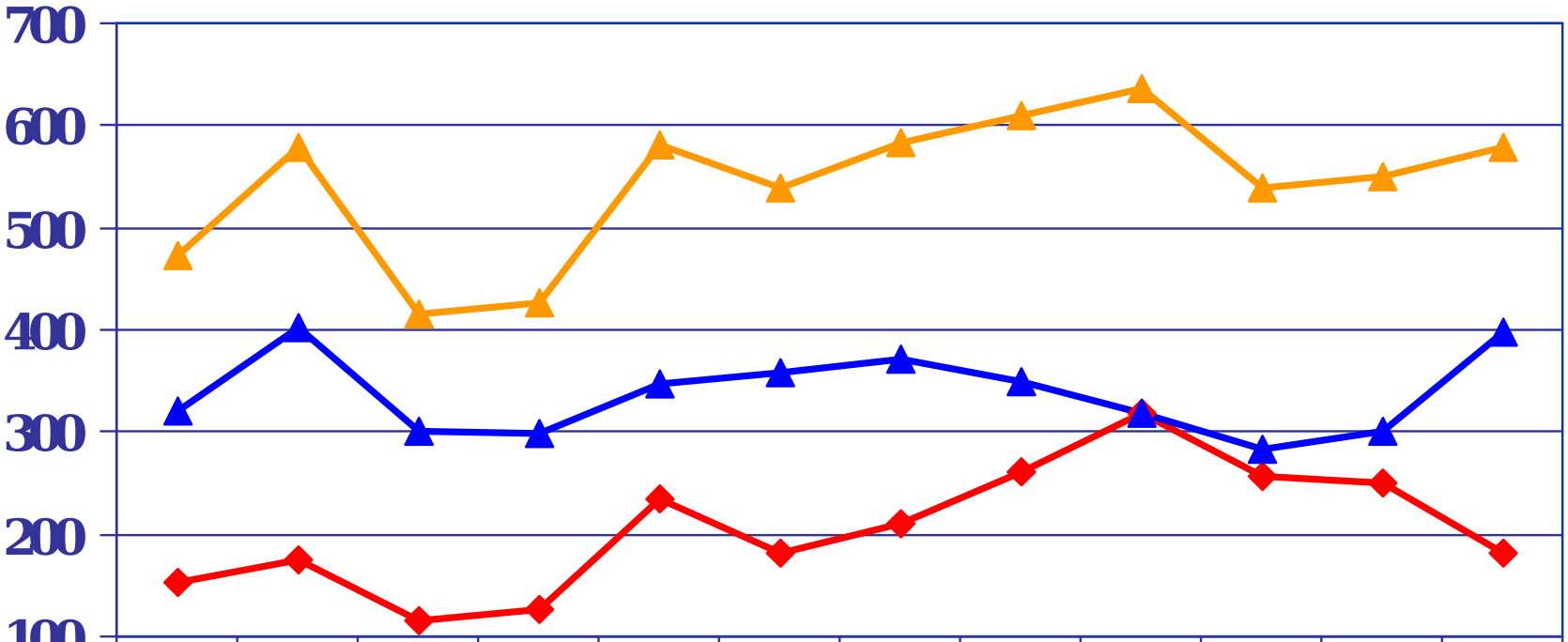
HH-60 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	85	140	94	113	137	126	114	103	119	82	101	113
DSCP	305	347	247	261	355	333	388	379	412	368	346	337
DSCR	83	91	75	52	89	80	80	127	106	89	104	129
DLA	473	578	416	426	581	539	582	609	637	539	551	579

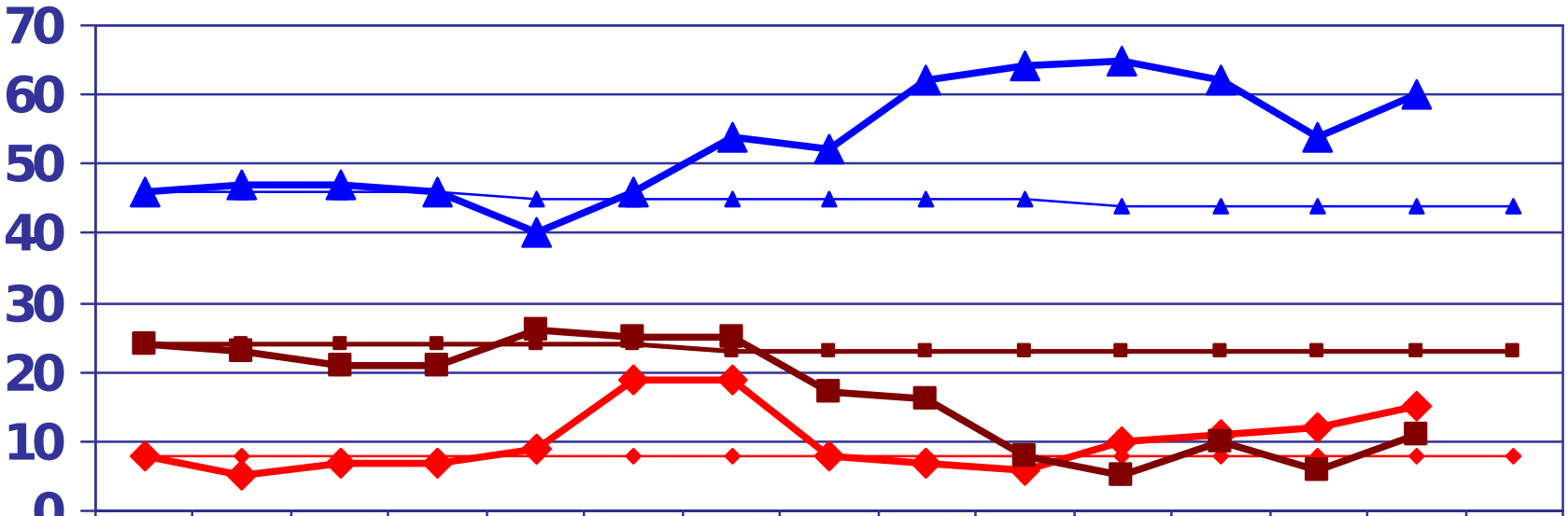
CUSTOMER FOCUSED METRICS DEMAND PATTERN

HH-60 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	152	176	115	127	234	182	210	260	319	256	251	181
Operational	321	402	301	299	347	357	372	349	318	283	300	398
DLA Total	473	578	416	426	581	539	582	609	637	539	551	579

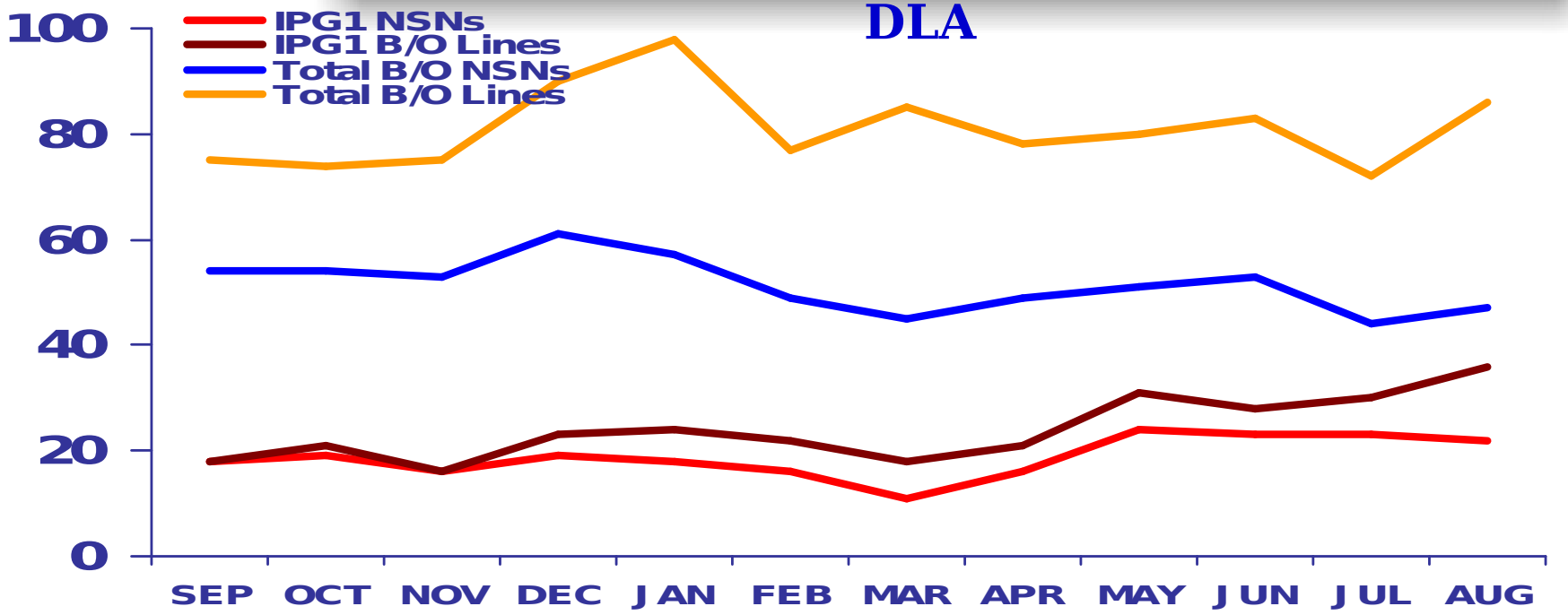
HH-60 (WSDC – ETN) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	8	5	7	7	9	19	19	8	7	6	10	11	12	15	
DSCC GOAL	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
DSCP	46	47	47	46	40	46	54	52	62	64	65	62	54	60	
DSCP GOAL	46	46	46	46	45	45	45	45	45	45	44	44	44	44	44
DSCR	24	23	21	21	26	25	25	17	16	8	5	10	6	11	
DSCR GOAL	24	24	24	24	24	24	23	23	23	23	23	23	23	23	23

Source: CFM Web Portal

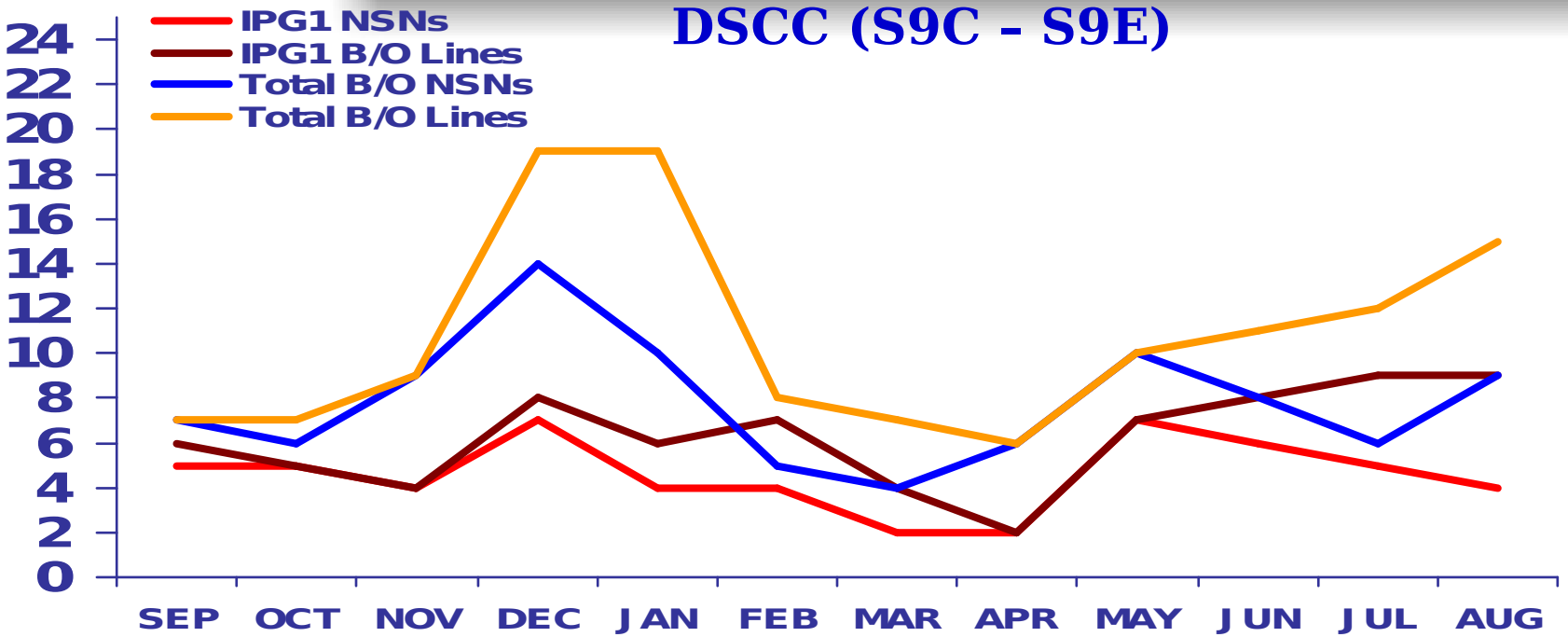
HH-60 (WSDC – ETN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	11	18	4	2	4	6	2
Apr-04	16	21	9	2	2	5	3
May-04	24	31	17	4	3	6	1
Jun-04	23	28	15	8	2	3	0
Jul-04	23	30	6	13	6	5	0
Aug-04	22	36	10	5	12	8	1

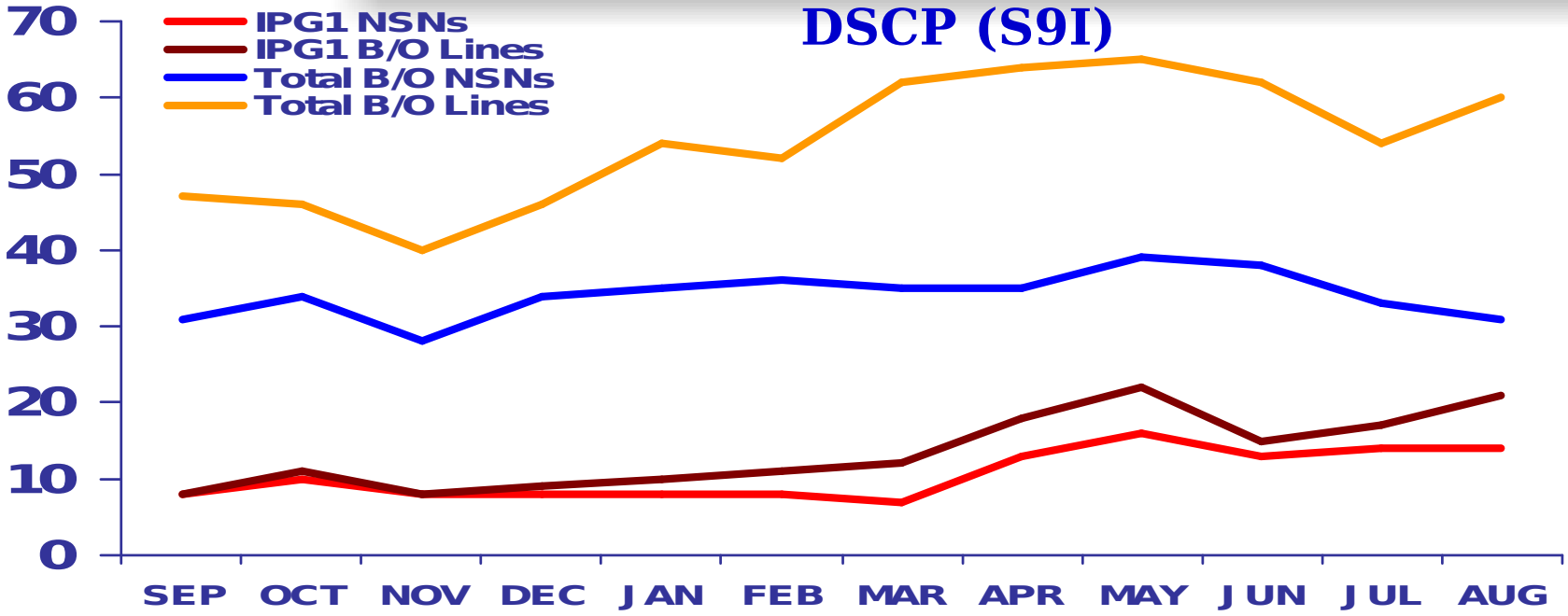
HH-60 (WSDC – ETN)
IPG1 STOCKED BACKORDERS

DSCC (S9C – S9E)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	2	4	1	0	2	1	0
Apr-04	2	2	1	1	0	0	0
May-04	7	7	5	1	1	0	0
Jun-04	6	8	6	0	1	1	0
Jul-04	5	9	2	5	0	2	0
Aug-04	4	9	1	2	4	2	0

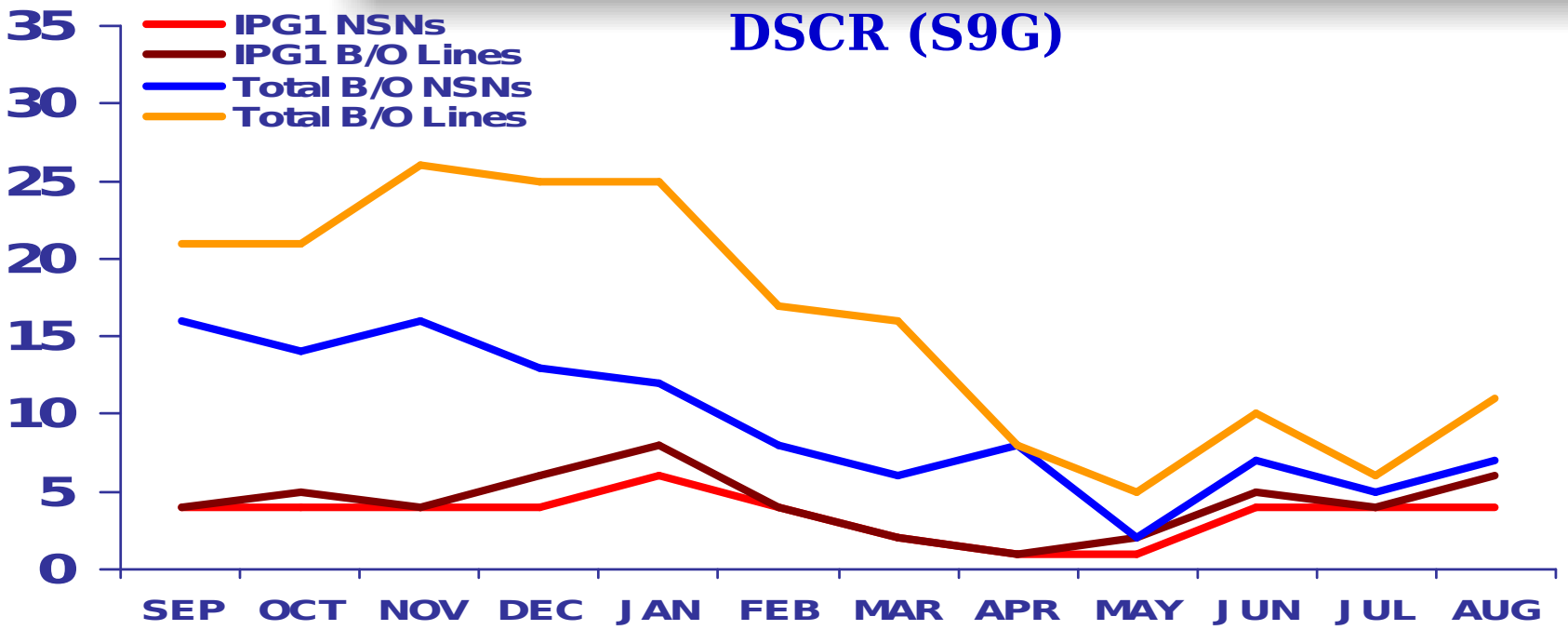
HH-60 (WSDC – ETN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	7	12	3	2	1	4	2
Apr-04	13	18	8	1	2	4	3
May-04	16	22	10	3	2	6	1
Jun-04	13	15	6	6	1	2	0
Jul-04	14	17	2	6	6	3	0
Aug-04	14	21	8	1	5	6	1

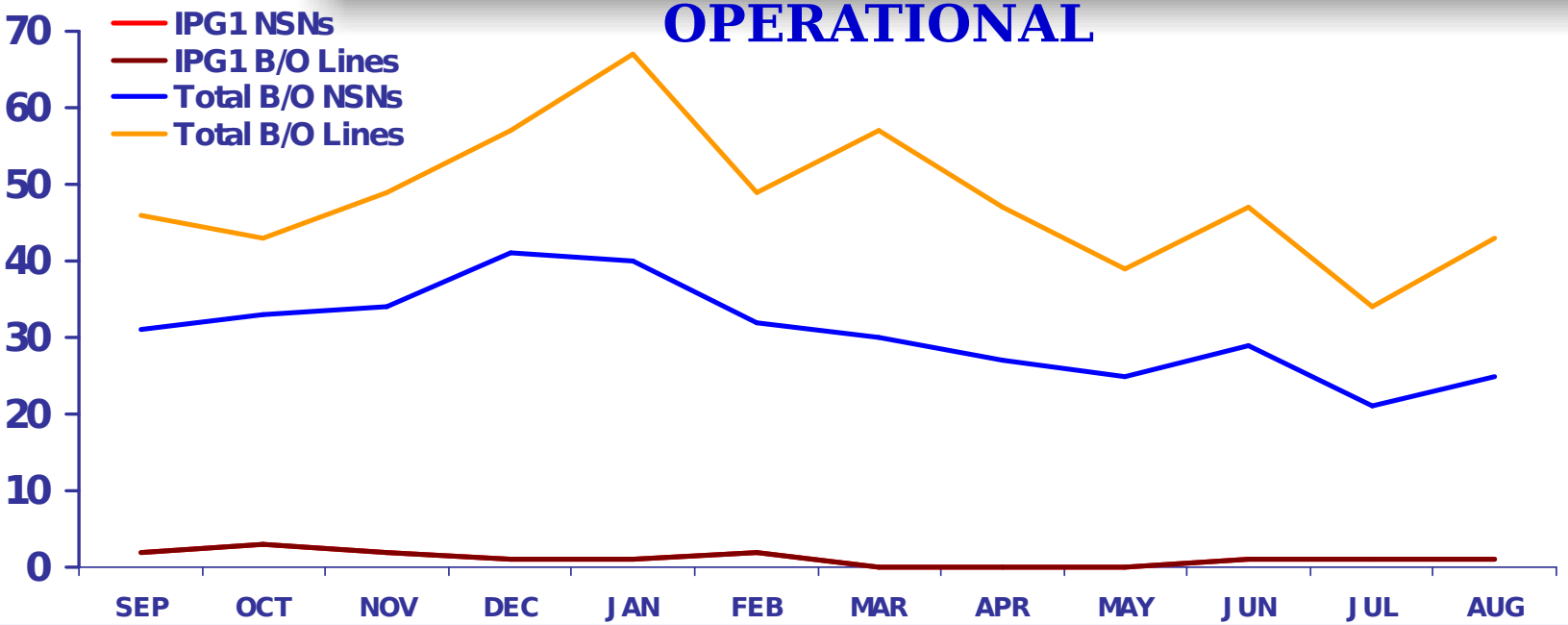
HH-60 (WSDC – ETN)
IPG1 STOCKED BACKORDERS

DSCR (S9G)



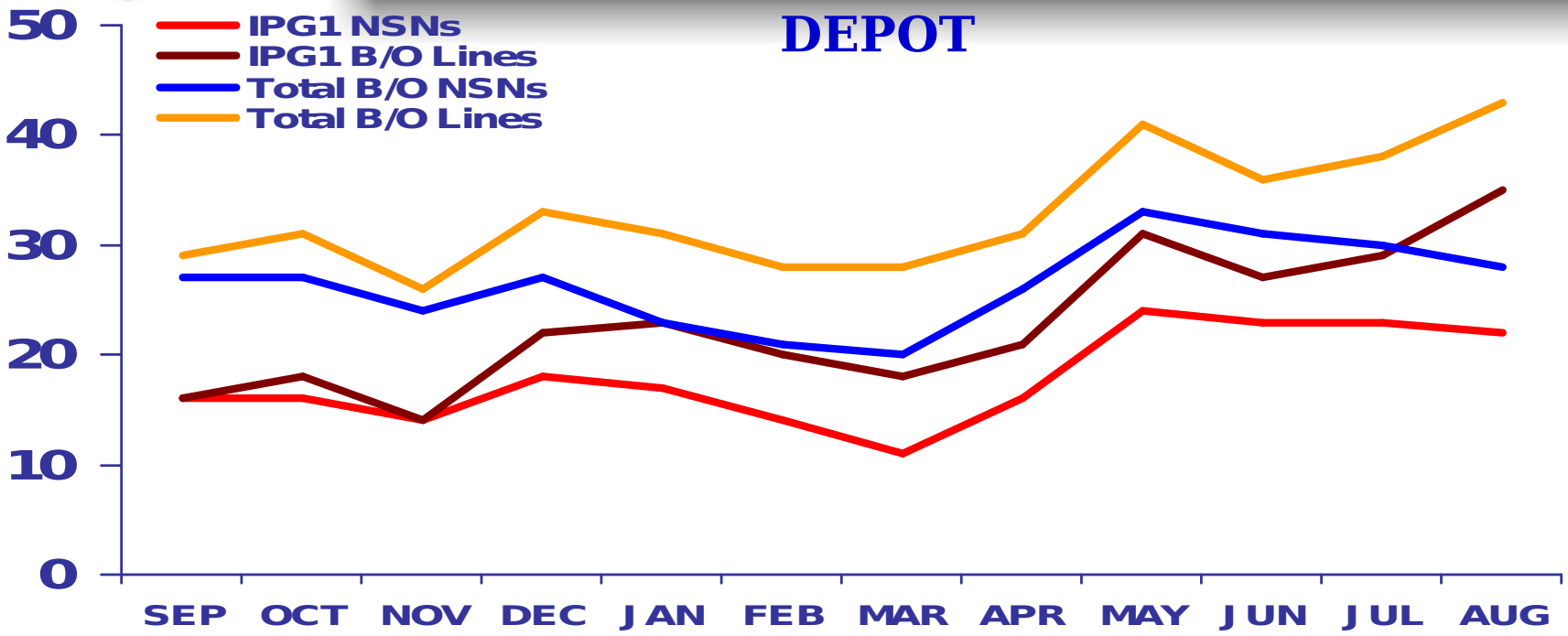
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	2	2	0	0	1	1	0
Apr-04	1	1	0	0	0	1	0
May-04	1	2	2	0	0	0	0
Jun-04	4	5	3	2	0	0	0
Jul-04	4	4	2	2	0	0	0
Aug-04	4	6	1	2	3	0	0

HH-60 (WSDC – ETN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	0	0	0	0	0	0	0
Apr-04	0	0	0	0	0	0	0
May-04	0	0	0	0	0	0	0
Jun-04	1	1	1	0	0	0	0
Jul-04	1	1	0	1	0	0	0
Aug-04	1	1	0	0	1	0	0

HH-60 (WSDC – ETN)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	11	18	4	2	4	6	2
Apr-04	16	21	9	2	2	5	3
May-04	24	31	17	4	3	6	1
Jun-04	23	27	14	8	2	3	0
Jul-04	23	29	6	12	6	5	0
Aug-04	22	35	10	5	11	8	1